

Excel Development Bank Ltd.

Key Financial Indicators

SN	Indicators	Unit	Audited					Unaudited
			FY 2071.72	FY 2072.73	FY 2073.74	FY 2074.75	FY 2075.76	FY 2076.77
1	Share Capital (Paid up)	Rs.	202,500,000.00	307,650,000.00	384,562,500.00	692,673,975.00	692,673,975.00	811,121,224.72
2	Net Profit/ Loss	Rs.	71,365,261.53	99,840,748.01	150,449,373.90	155,635,452.06	168,477,239.36	38,397,630.59
3	Reserve & Surplus	Rs.	69,596,641.93	91,677,253.62	120,200,074.89	162,971,543.08	337,130,082.68	272,042,186.79
4	Earnings per Share	Rs.	35.24	32.45	39.12	22.47	24.32	4.73
5	P/E Ratio	Ratio	17.31	21.45	15.95	14.51	11.64	62.95
6	Networth Per Share	Rs.	160.37	154.80	161.38	123.53	148.67	133.54
7	Dividend							
	Bonus	%	26.00	25.00	30.12	-	17.10	-
	Cash	%	1.37	1.32	1.59	17.00	0.90	-
8	Core Capital Adequacy Ratio	%	10.68	11.02	12.04	14.37	14.88	11.04
9	Capital Adequacy Ratio	%	11.42	11.80	12.81	15.12	15.71	12.29